



16,654

Budget Amendments

Packet# 00509

BA# 1529-1533

FILED FOR RECORD
at 2:30 o'clock P M

MAR 09 2021

JENNIFER LINDENZWEIG
County Clerk, Hunt County, TX
By J. Lindenzweig

The attached Budget Amendments were approved this date:

Stacy Sehl
Hunt County
1st Asst. Auditor

903.408.4120
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Post Office Box 1097
Greenville, TX
75403-1097

Date 3-9-21

Mark Hutchins

Commissioner Pct#1 – Mark Hutchins

Randy Strait

Commissioner Pct#2 – Randy Strait

Phillip A. Martin

Commissioner Pct#3 – Phillip A. Martin

Steven Harrison

Commissioner Pct#4 – Steven Harrison

Bobby Stovall

Hunt County Judge – Bobby Stovall

Entered by Stacy Sehl
Stacy Sehl
1st Assistant Auditor

PACKET: 00509-3/09/21 COMM CRT BA
 BUDGET CODE: CB-Current Budget

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE

Budget Adj. # 001529							
10 611-2800-7600	3/09/2021	FUND CC COPIER CONTINGENCY EXPENSES DEPT: GENERAL ADMINISTRATIVE	7,005.00-	965,269.00	114,610.50-	841,703.50	841,703.50
10 611-0300-3410	3/09/2021	FUND CC COPIER EXPENDABLE EQUIP DEPT: COUNTY CLERK	7,005.00	0.00	260.00	7,265.00	19.74

Budget Adj. # 001530							
10 671-1234-2140	3/09/2021	FUND LEASE PURCH AG RENTALS DEPT: SPECIALTY ROAD CREW	42,960.00-	129,600.00	0.00	86,640.00	86,640.00
10 681-3900-8103	3/09/2021	FUND LEASE PURCH AG PRINC. SRC DUMP TRUCKS DEPT: DEBT SERVICE	38,708.25	0.00	0.00	38,708.25	29,115.12
10 681-3900-8203	3/09/2021	FUND LEASE PURCH AG INTEREST EXP SRC DUMP TRUCKS DEPT: DEBT SERVICE	4,251.75	0.00	0.00	4,251.75	3,104.88

Budget Adj. # 001531							
10 512-2800-508	3/09/2021	JUV PRO 2017 VAN VI INSURANCE CLAIM PROCEEDS DEPT: GENERAL ADMINISTRATIVE	924.20	0.00	0.00	924.20-	0.00
95 623-7100-2232	3/09/2021	JUV PRO 2017 VAN VI VEHICLE REPAIR & MAINTENANCE DEPT: JUV PROB OFFICE	924.20	3,000.00	0.00	3,924.20	3,918.20

Budget Adj. # 001532							
10 611-2800-7600	3/09/2021	FUND APPRAISAL PCT2 CONTINGENCY EXPENSES DEPT: GENERAL ADMINISTRATIVE	1,950.00-	965,269.00	114,610.50-	841,703.50	841,703.50
10 611-3200-2190	3/09/2021	FUND APPRAISAL PCT2 PROFESSIONAL SERVICES DEPT: PERSONNEL-LOSS CNTRL	1,950.00	0.00	0.00	1,950.00	1,950.00

Budget Adj. # 001533							
10 501-0000-519	3/09/2021	COVID EXPENDITURE R COVID 19 CARES ACT REMB DEPT: GEN FUND - NON-DEPT	103,077.75	0.00	1,234,317.33	1,337,395.08-	0.00

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FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE

Budget Adj. # 001533							
10 611-2800-7601	3/09/2021	COVID EXPENDITURE R	103,077.75	0.00	1,222,317.33	1,325,395.08	821,042.59
		COVID -19					
		DEPT: GENERAL ADMINISTRATIVE					
			TOTAL NO. ADJUSTMENTS--REVENUE:		2	104,001.95	
			TOTAL NO. ADJUSTMENTS--EXPENSE:		9	104,001.95	
			TOTAL IN PACKET--			<u>208,003.90</u>	

*** NO WARNINGS ***

*** NO ERRORS ***

*** END OF REPORT ***